

NIGERIA



NATIONAL IMMUNIZATION BUDGET SCORECARD

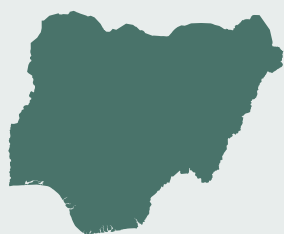
January - September 2017



**AFRICA HEALTH
BUDGET NETWORK**

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Community
Health &
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Initiative



NIGERIA NATIONAL IMMUNIZATION BUDGET SCORECARD

January - September 2017

National Budget: Facts

Data Source: 2017 Appropriation Act.

INDICATORS	AMOUNT (₦)
Total National Budget	7,441,175,486,758.00
Total National Capital Budget	2,177,866,775,867.00
Total National Recurrent Budget	2,987,550,033,436.00
Statutory Transfers	434,412,950,249.00
Debt Service	1,841,345,727,206.00
Capital Budget as a percent of Total National Budget	29.27
Recurrent Budget as a percent of Total National Budget	40.15
Statutory Transfers as a percent of Total National Budget	5.84
Debt Service as a percent of Total National Budget	24.75
Total Health Budget	308,464,276,782.00
Total Health Capital Budget	55,609,880,120.00
Total Health Recurrent Budget	252,854,396,662.00
Health Budget as a percent of Total National Budget	4.15
Health Capital Budget as a percent of Total Health Budget	18.03
Immunization Budget	12,519,276,232.00
Immunization Budget as a percent of Total Health Capital Budget	22.51

Immunization Budget

INDICATORS	AMOUNT (₦)
Procurement of Routine Vaccines & Devices	4,114,129,529.00
Polio Eradication Initiative	4,859,785,272.00
Procurement of Supplementary Vaccines & Devices	3,537,079,970.00
Pilot Study of Malaria Elimination & Vaccine Trials	4,000,000.00
Nutritional Interplay/Protection on Oral Polio & Measles Vaccination	3,000,000.00
National Vaccine Policy	1,281,461.00
Total	12,519,276,232.00

About the Scorecard

This Scorecard is developed from secondary analysis of the 2017 appropriation act and relevant national surveys and reports including formal presentations during workshops and seminars with government officials. It is expected that CSOs and media will use the scorecard to strategically influence actions that will promote transparency, accountability and utilization of Immunization finances.

Immunization Financing Mechanism in Nigeria

Nigeria over the last few years has been unable to fully fund its immunization needs. This was largely attributed to dwindling national resources, rising cost of vaccine, inadequate yearly budgetary allocation and untimely releases. According to cMYP (2016-2020) the Government of Nigeria (GoN) resource requirement for vaccine is shown in the box below;

Nigeria Vaccine Resource Requirement

YEAR	GoN	GAVI
2016	\$72.6m	\$149m
2017	\$90.6m	\$121m
2018	\$125.8m	\$130m
2019	\$183.1m	\$143m
2020	\$190.7m	\$98m

Sourced from: cMYP (2016 -2020)

After rebasing its economy, Nigeria's GNI rose to US\$ 2690, exceeding the eligibility threshold of US\$ 1580 for Gavi support. In line with that, Nigeria has now entered a transition period spanning 2017 to 2021, during which GAVI subsidies for vaccine procurement will diminish by 20% every year for five years, after which Nigeria is expected to bear the full cost for her vaccines. While the transition is in motion and due to inadequate yearly budgetary allocation and irregular releases, Nigeria is facing challenges to meet up its co-funding and in line with that in 2015 and 2017 respectively secured a World Bank IDA Loan of \$200m and \$125m to ensure uninterrupted vaccine procurement that will cater for its needs up to 2018.

Immunization Budget Score

Budget Allocation & Release

Adequate Immunization finances appropriated

Timely release of Immunization finances

Immunization finances released as a percent of allocation

Accountability & Transparency

National Emergency Routine Immunization Coordination Center meetings with 2 national CSOs held

Meetings of Advocacy, Communication & Social Mobilization Working Group with at least 5 CSOs held

Quarterly Immunization Financial information made available during National Immunization Financing Task Team (NIFT) meeting

Feedback received from public on Immunization financial information

Budget Expenditure

Immunization Budget Performance

SCORE



SCORE KEY

Target Achieved (>75%)

Target in progress (50 - 74%)

Target not achieved (<50%)

Data not available

Recommendation

- Encourage Nigerian government to improve timely release of immunization finances and in subsequent years (2018 & 2019) allocate adequate budget for immunization

Nigeria National Immunization Budget Scorecard Scorecard Scoring Sheet

Budget Allocation & Release

Indicator	Green	Yellow	Red	Information Source
Adequate Immunization finances appropriated	<i>The funds appropriated take into cognizance the annual funding needs of the country & also inline with (cMYP 2016 - 2020)</i>	<i>The funds appropriated take into cognizance the annual funding needs of the country</i>	<i>The funds appropriated did not take into cognizance the annual funding needs of the country</i>	2017 Appropriation Act
Timely release of Immunization finances	<i>The Federal Ministry of Finance adhere to agreed time lines for the release of immunization funds</i>	<i>Irregular releases of finances without proper guideline</i>	<i>No release of finances</i>	Federal Ministry of Finance Budget Performance Sheet
Immunization finances released as a percent of allocation	<i>75% and above of immunization finances released at any given time in comparison to total funds appropriated in any given year</i>	<i>50%-74% of immunization finances released</i>	<i>Less than 50% of immunization finances released</i>	Federal Ministry of Finance Budget Performance Sheet

Accountability & Transparency

Indicator	Green	Yellow	Red	Information Source
National Emergency Routine Immunization Coordination Center (NERICC) meetings with at least 2 CSOs held	<i>Meetings held always with at least 2 Nigerian CSOs in attendance</i>	<i>Meetings held always with 1 Nigerian CSOs in attendance</i>	<i>No Nigerian CSO participation in meeting</i>	Meeting attendance list / minutes of meeting
Meetings of Advocacy, Communication & Social Mobilization Working Group with CSOs held	<i>Meetings held always with at least 5 Nigerian CSOs in attendance</i>	<i>Meetings held always with at least 2 Nigerian CSOs in attendance</i>	<i>No Nigerian CSO participation in meeting</i>	Meeting attendance list / minutes of meeting
Quarterly Immunization financial information made available during National Immunization Financing Task Team (NIFT) meeting	<i>Presentation on immunization finances made by NPHCDA finance department made 4 time a year</i>	<i>2 - 3 Presentation on immunization finances made by NPHCDA finance department made 2 -3 times a year</i>	<i>Presentation made once or not at all</i>	Government press statement/conference published audited report, mid-year and annual programmatic reports
Feedback received from public on Immunization financial information	<i>Written and signed feedback received by NPHCDA</i>	<i>Semi formal communication (phone call, sms or social media) feedback received by NPHCDA</i>	<i>No feedback received by NPHCDA</i>	Meeting attendance list / minutes of meeting

Budget Expenditure

Indicator	Green	Yellow	Red	Information Source
Immunization Budget Performance	<i>100% released funds made available for vaccine procurement</i>	<i>50 - 74% of released funds made available for vaccine procurement</i>	<i>Less than 50% of released funds made available for vaccine procurement</i>	Federal Ministry of Finance Budget Performance Sheet