

HEALTH BUDGET COMPARISON, 2015 VS 2016

FEDERAL GOVERNMENT	2015	2016
TOTAL BUDGET OF THE FEDERAL GOVERNMENT	4,498,363,957,158	6,077,680,000,000
FMOH and other health projects components including Service wide votes for Arrears and NACA	280,559,163,403	282,138,829,179.00
% of Federal Budget	6.24%	4.64%
Total Recurrent for FMOH and agencies	237,075,742,847	221,712,151,746.00
Total Capital for FMOH and agencies	22,676,000,000	35,670,000,000.00
	259,751,742,847	257,382,151,746.00
Notable Allocations within the health sector budget		
National Health Insurance Scheme (NHIS)	565,121,891	721,051,043.00
National Primary Health Care Development Agency (NPHCDA)	12,145,147,334	17,758,284,551.00
Medical Regulatory Boards (including NAFDAC and Port health)	7,578,053,668	7,608,550,624.00
Hospitals and tertiary medical institutions	226,536,924,598	215,605,735,090.00
Counterpart Fund For HIV/AIDS Programme Including Global Fund	2,000,000,000	3,500,000,000.00
Arrears Of 2014 Salary Increase For Medical Doctors And Other Health Professional	11,100,000,000	5,000,000,000.00
National Agency for the Control of AIDS (NACA)	2,017,000,000	2,299,456,158.00
Health projects for other government agencies	2,190,420,556.00	13,957,221,275.00

Credit: Edwin Ikhuoria, ONE